

Screening Questions

- Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- By Team Per Participant

2. Select the type of varsity sports teams at your institution.

- Men's Teams
 Women's Teams
 Coed Teams

3. Do any of your teams have assistant coaches?

- Yes
 Men's Teams
 Women's Teams
 Coed Teams
 No

- If you save the data on this screen, then return to the screen to make changes, note the following:
 - 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
 - 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.
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Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input type="checkbox"/>	<input type="checkbox"/>
Softball		<input type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Basketball	<input type="text" value="15"/>	<input type="text" value="15"/>
Golf	<input type="text" value="8"/>	<input type="text" value="4"/>
Volleyball		<input type="text" value="13"/>
Total Participants Men's and Women's Teams	23	32
Unduplicated Count of Participants	<input type="text" value="23"/>	<input type="text" value="32"/>

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

CAVEAT

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

- For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
- The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches			Female Head Coaches					Total Head Coaches
	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Assigned to Team on Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Assigned to Team on Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	0	1			0		1
Golf		1	0	1	0	0	0	0	1
Coaching Position	0	2	0	2	0	0	0	0	2
Totals									
CAVEAT	<div style="border: 1px solid black; height: 20px; width: 100%;"></div>								

Head Coaches - Women's Teams

- For each women’s team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
- The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches			Female Head Coaches			Total Head Coaches
	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Part-Time Institution Employee or Volunteer	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Part-Time Institution Employee or Volunteer	
Basketball		1		1			1
Golf		1		1			1
Volleyball		1		1			1
Coaching Position Totals	0	3	0	3	0	0	3

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the “Need help? Click here for screen instructions” link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	6,500	7,333
Number of Head Coaches Used to Calculate the Average	2	3
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	19,697	22,221
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.66	0.99

CAVEAT

The Sum of FTE Positions was determined by the coaches contracts covering a full 12 months. Our coaches are also not permitted to work more than 30 hours a week and carry a total of 700 hrs. This equates to our P/T coaches working an average of 13.46 hrs a week.

Assistant Coaches - Men's Teams

- For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches			Female Assistant Coaches			Total Assistant Coaches
	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Part-Time Institution Employee or Volunteer	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Part-Time Institution Employee or Volunteer	
Basketball		3	3				3
Golf							0
Coaching Position	0	3	0	3	0	0	3
Totals							

CAVEAT

MBK - Has 2 P/T paid Assistant Positions, 1 P/T Scout Position.
Men's Golf - No Assistant Coaches

Assistant Coaches - Women's Teams

- For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches			Female Assistant Coaches			Total Assistant Coaches
	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Part-Time Institution Employee or Volunteer	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Part-Time Institution Employee or Volunteer	
Basketball		1	1		2	2	3
Golf							0
Volleyball		1	1		2	2	3
Coaching Position Totals	0	2	0	2	0	4	6

CAVEAT

WBK - Has 2 P/T paid Assistant Positions, 1 P/T Scout Position
 VB - Has 2 P/T paid Assistant Positions, 1 P/T Scout Position
 Women's Golf - No Assistant Coaches

Assistant Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the “Need help? Click here for screen instructions” link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	4,833	4,833
Number of Assistant Coaches Used to Calculate the Average	3	6
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	19,332	19,332
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.75	1.50

CAVEAT

Assistant Coaches receive a pay of \$6,000.00 per contracted year. Scout positions receive a contract for \$2,500 for the contracted year. MBK & WBK each had a student manager, which I included as a volunteer. Coaches are contracted to work 600 hours. Which would equate to a FTE of .25 over 52 weeks.

Athletically Related Student Aid - Men's and Women's Teams

- Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	137,046	144,139	281,185
Ratio (percent)	49	51	100%

CAVEAT

Men's \$19,953.5
 (books) + \$117,092.71
 (tuition) =
 \$137,046.21 Women's
 \$33,782.95 (books) +
 \$110,355.73 (tuition)
 = \$144,138.68 Men's
 Basketball - 15
 Scholarships Offered
 Women's Basketball -
 15 Scholarships
 Offered Men's Golf -
 4 Scholarships Offered
 Women's Golf - 4
 Scholarships Offered
 Women's Volleyball -
 14 Scholarships
 Offered All Per NJCAA
 Guidelines - If a
 student-athlete was
 released the
 scholarship may have
 been offered to a walk
 -on.

Recruiting Expenses - Men's and Women's Teams

- Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	<input type="text" value="0"/>	<input type="text" value="0"/>	0

CAVEAT

Columbus State does not offer any recruiting money....

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

- Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
- For a sport with a men’s team and a women’s team that have a combined budget, click on the “Need help? Click here for screen instructions” link for special instructions.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	15	3,058	45,868	15	2,159	32,385	78,253
Golf	8	4,426	35,409	4	4,360	17,440	52,849
Volleyball				13	2,989	38,859	38,859
Total	23		81,277	32		88,684	169,961

Operating Expenses Men's and Women's Teams
CAVEAT

Men's and women's golf share a budget and determination of expenses was determined by the total of expenses multiplied by the percentage of female golfers.

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

- Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	189,407	130,651	320,058
Golf	56,415	34,718	91,133
Volleyball		118,451	118,451
Total Expenses of all Sports, Except Football and Basketball, Combined	56,415	153,169	209,584
Total Expenses Men's and Women's Teams	245,822	283,820	529,642
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			7,827
Grand Total Expenses			537,469
CAVEAT			

Total Revenues - Men's and Women's Teams

- Your total revenues must cover your total expenses.
- Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	189,407	130,651	320,058
Golf	56,415	34,719	91,134
Volleyball		118,450	118,450
Total Revenues of all Sports, Except Football and Basketball, Combined	56,415	153,169	209,584
Total Revenues Men's and Women's Teams	245,822	283,820	529,642
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			7,827
Grand Total for all Teams (includes by team and not allocated by gender/sport)			537,469

CAVEAT

Summary - Men's and Women's Teams

- Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	13,000	21,999	34,999
2 Total of Assistant Coaches' Salaries	14,499	28,998	43,497
3 Total Salaries (Lines 1+2)	27,499	50,997	78,496
4 Athletically Related Student Aid	137,046	144,139	281,185
5 Recruiting Expenses	0	0	0
6 Operating (Game-Day) Expenses	81,277	88,684	169,961
7 Summary of Subset Expenses (Lines 3+4+5+6)	245,822	283,820	529,642
8 Total Expenses for Teams	245,822	283,820	529,642
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	0	0	0
10 Not Allocated Expenses			7,827
11 Grand Total Expenses (Lines 8+10)			537,469
12 Total Revenues for Teams	245,822	283,820	529,642
13 Not Allocated Revenues			7,827
14 Grand Total Revenues (Lines 12+13)			537,469
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).
 To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

Supplemental Information (optional)

- This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
- This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
- To explain specific data entered on a previous screen, please use the caveat box on that screen.

Columbus State C. C. Currently offers five intercollegiate sports at the NJCAA DII level. We currently offer 15 scholarships for MBK and WBK, 14 scholarships for Volleyball, 4 scholarships for Men's Golf and 4 scholarships for Women's Golf per NJCAA DII guidelines.
